

Appendix 1 Annex 3iii

Schools Capital Planned Maintenance Programme 2015/2016

School	Project	Value
Westfield Primary School, Longvernal Primary School, Paulton Infant and Junior Schools and Chandag Junior School , Whitchurch Primary School	Remove asbestos containing materials above ceilings. Allow for consequential works eg replacement of contaminated tiles, making good. Carry out environmental clean of boilers rooms	£100,000
Chandag Infant School	Replace obsolete Oil-fired Boilers which are 25+ year old and demolish oil tank store	£85,000
Moorlands Junior School	Renew roof covering and roof lights sub-block 01 Phase 1	£130,000
Moorlands Junior School	Replace flood damaged No. 3 burner and provide sump pump drain and gully	£7,500
Moorlands Infant School	Replace 2 burners on heating boilers with new types rated for existing burners	£7,000
Peasedown St John Primary School	Rewire 2nd floor of school	£50,000
Batheaston Primary School	Replace windows and repair / replace freestone surrounds to sub block 01/001	£50,000
Bathford CofE Primary School	Replace remaining single glazed, metal framed windows and rotten timber sub frames to southern elevation of original building. Include to also replace original single glazed timber external doors and external timber boarding located in same area	£20,000
Chew Valley School	Renew steel windows on south west elevation of Block 001 sub-block 01, renew north west facing high level windows to classrooms Block 001 sub-block 01	£50,000
Longvernal Primary School	Refurbish boys toilets rooms 00/018 and 00/037	£20,000
Oldfield Park Junior School	Install new electrical Mains Panel & Replace existing distribution board	£25,000
Southdown Junior School	Replacement windows to 2 No. classroom wings Phase 2	£150,000
St Martins Garden Primary School	Resurface drive R2	£15,000
St Saviours Infant School	Investigate requirements to improve cold water pressures and flow rates	£30,000
Westfield Primary School	Renew flat roof coverings Phase 2 with roof lights over reception classrooms area	£50,000
Whitchurch Primary School	Replace timber corridor window walls	£75,000
St Martins Garden Primary School	Link corridor leaking at both junctions with Margaret Coates Centre and St Martin's Garden Primary.	£15,000
Bathampton Primary School	Renew boilers	£20,000
Moorlands Infant School	Provide new gutters and improve existing gutters falls/ outlets integral with the new roof covering.	£20,000
St Mary's CofE Primary School Timsbury	Replace cracked or damaged and hollow render to external walls to Main Hall and Kitchen areas	£18,000
St Michael's CofE Junior School	Refurbish staff toilets and allow for installation of accessible wc	£15,000
St Michael's CofE Junior School	Insulate and upgrade thermal qualities of end wall	£10,000
St Michael's CofE Junior School	Replace single glazed, steel framed windows throughout block	£100,000
Weston All Saints CofE Primary School	Renew high-level windows to classrooms and hall	£30,000
	Fees	£130,000
	Contingency	£277,500
Total		£1,500,000